

GF & Other Funds

Component Summary
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2008 Actuals	FY2009 Conference Committee	FY2009 Authorized	FY2009 Management Plan	FY2010 Governor	FY2010 Governor Amended	FY2010 Governor vs FY2010 Governor Amended	
Executive Administration and Development								
Commissioner's Office	1,152.7	742.0	742.0	742.0	920.8	920.8	0.0	0.0%
Administrative Services	3,852.3	4,348.8	4,348.8	4,348.8	4,433.9	4,433.9	0.0	0.0%
RDU Total:	5,005.0	5,090.8	5,090.8	5,090.8	5,354.7	5,354.7	0.0	0.0%
Community Assistance & Economic Development								
Community & Regional Affairs	5,782.7	7,156.9	7,538.9	7,538.9	7,339.1	7,394.6	55.5	0.8%
Office of Economic Developmen	2,104.4	2,489.5	2,792.6	2,792.6	2,915.9	2,962.8	46.9	1.6%
RDU Total:	7,887.1	9,646.4	10,331.5	10,331.5	10,255.0	10,357.4	102.4	1.0%
Revenue Sharing								
Fisheries Taxes	2,406.0	3,600.0	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
Local Govt Support	48,685.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	51,091.6	3,600.0	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
Qualified Trade Association Contract								
Qualified Trade Assoc Contract	4,200.0	4,205.1	9,000.0	9,000.0	9,000.0	9,000.0	0.0	0.0%
RDU Total:	4,200.0	4,205.1	9,000.0	9,000.0	9,000.0	9,000.0	0.0	0.0%
Investments								
Investments	4,063.0	4,367.7	4,487.5	4,487.5	4,578.3	4,578.3	0.0	0.0%
RDU Total:	4,063.0	4,367.7	4,487.5	4,487.5	4,578.3	4,578.3	0.0	0.0%
Alaska Aerospace Development Corporation								
AK Aerospace Development Cor	53.8	1,137.4	1,137.4	1,166.8	1,228.3	1,242.5	14.2	1.2%
AADC Facilities Maintenance	72.0	1,120.6	1,120.6	1,091.2	1,087.6	1,087.6	0.0	0.0%
RDU Total:	125.8	2,258.0	2,258.0	2,258.0	2,315.9	2,330.1	14.2	0.6%
QTA Independent Traveler Grants								
QTA Independent Traveler Grant	893.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	893.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Industrial Development and Export Authority								
AIDEA	7,627.2	7,993.3	8,006.4	7,981.4	8,604.4	8,604.4	0.0	0.0%

GF & Other Funds
Component Summary
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2008 Actuals	FY2009 Conference Committee	FY2009 Authorized	FY2009 Management Plan	FY2010 Governor	FY2010 Governor Amended	FY2010 Governor vs FY2010 Governor Amended	
Alaska Industrial Development and Export Authority								
AIDEA Facilities Maintenance	248.3	237.0	237.0	262.0	262.0	262.0	0.0	0.0%
RDU Total:	7,875.5	8,230.3	8,243.4	8,243.4	8,866.4	8,866.4	0.0	0.0%
Alaska Energy Authority								
AEA Owned Facilities	206.4	1,067.1	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0%
AEA Rural Energy Operations	3,864.7	2,616.5	2,616.5	2,616.5	2,654.1	2,654.1	0.0	0.0%
AEA Technical Assistance	100.7	100.7	100.7	100.7	100.7	100.7	0.0	0.0%
AEA Power Cost Equalization	28,560.0	28,160.0	51,160.0	51,160.0	32,160.0	32,160.0	0.0	0.0%
Alternative Energy & Efficiency	0.0	652.2	878.2	878.2	1,238.5	1,167.5	-71.0	-5.7%
RDU Total:	32,731.8	32,596.5	55,822.5	55,822.5	37,220.4	37,149.4	-71.0	-0.2%
Alaska Seafood Marketing Institute								
Alaska Seafood Marketing Inst	9,936.1	12,627.9	12,627.9	12,627.9	12,167.4	12,172.5	5.1	0.0%
RDU Total:	9,936.1	12,627.9	12,627.9	12,627.9	12,167.4	12,172.5	5.1	0.0%
Banking and Securities								
Banking and Securities	1,962.3	2,790.4	2,790.4	2,790.4	3,037.4	3,037.4	0.0	0.0%
RDU Total:	1,962.3	2,790.4	2,790.4	2,790.4	3,037.4	3,037.4	0.0	0.0%
Community Development Quota Program								
CDQ Program	0.0	57.5	57.5	57.5	57.6	57.6	0.0	0.0%
RDU Total:	0.0	57.5	57.5	57.5	57.6	57.6	0.0	0.0%
Insurance								
Insurance Operations	6,033.4	6,383.3	6,383.3	6,383.3	6,606.2	6,606.2	0.0	0.0%
RDU Total:	6,033.4	6,383.3	6,383.3	6,383.3	6,606.2	6,606.2	0.0	0.0%
Corporations, Business and Professional Licensing								
Corp, Bus & Prof Licensing	7,705.2	8,472.5	8,472.5	8,472.5	10,545.3	10,554.8	9.5	0.1%
Office of Consumer Affairs & Inv	1,417.4	1,917.2	1,917.2	1,917.2	0.0	0.0	0.0	0.0%
RDU Total:	9,122.6	10,389.7	10,389.7	10,389.7	10,545.3	10,554.8	9.5	0.1%

GF & Other Funds
Component Summary
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2008 Actuals	FY2009 Conference Committee	FY2009 Authorized	FY2009 Management Plan	FY2010 Governor	FY2010 Governor Amended	FY2010 Governor vs FY2010 Governor Amended	
Regulatory Commission of Alaska								
Reg Comm of AK	6,122.5	7,960.4	8,371.3	8,371.3	8,074.3	8,179.6	105.3	1.3%
RDU Total:	6,122.5	7,960.4	8,371.3	8,371.3	8,074.3	8,179.6	105.3	1.3%
DCED State Facilities Rent								
DCED State Facilities Rent	1,078.8	1,052.7	1,052.7	1,052.7	1,345.2	1,345.2	0.0	0.0%
RDU Total:	1,078.8	1,052.7	1,052.7	1,052.7	1,345.2	1,345.2	0.0	0.0%
Serve Alaska								
Serve Alaska	0.0	0.0	0.0	0.0	216.8	225.7	8.9	4.1%
RDU Total:	0.0	0.0	0.0	0.0	216.8	225.7	8.9	4.1%
Alaska State Community Services Commission								
AK State Community Services C	108.1	215.1	215.1	215.1	0.0	0.0	0.0	0.0%
RDU Total:	108.1	215.1	215.1	215.1	0.0	0.0	0.0	0.0%
General Funds:	58,671.9	9,687.0	38,161.9	38,161.9	19,627.0	19,495.2	-131.8	-0.7%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	89,564.9	101,784.8	102,559.7	102,559.7	103,613.9	103,920.1	306.2	0.3%
Total Funds:	148,236.8	111,471.8	140,721.6	140,721.6	123,240.9	123,415.3	174.4	0.1%